

平成22年度（2010年度）

収支補正予算書

財団法人日本テニス協会

平成22年度収支補正予算書

平成22年 4月 1日から平成23年 3月31日まで

(単位:円)

| 科 目 | 補正前予算 | 補正額 | 補正後予算額 |
|------------|-------------------|----------------|-------------------|
| I 事業活動収支の部 | | | |
| 1. 事業活動収入 | | | |
| 基本財産運用収入 | [1,400,000] | [0] | [1,400,000] |
| 基本財産運用受取利息 | 1,400,000 | 0 | 1,400,000 |
| 公認推薦料収入 | [48,926,000] | [0] | [48,926,000] |
| 推薦料 | 26,775,000 | 0 | 26,775,000 |
| 公認料 | 15,530,000 | 0 | 15,530,000 |
| 大会承認料 | 6,411,000 | 0 | 6,411,000 |
| その他 | 210,000 | 0 | 210,000 |
| 登録料収入 | [56,500,000] | [0] | [56,500,000] |
| 選手登録料 | 43,300,000 | 0 | 43,300,000 |
| 指導者登録料 | 7,700,000 | 0 | 7,700,000 |
| 審判登録料 | 5,500,000 | 0 | 5,500,000 |
| 事業収入 | [1,015,642,000] | [27,885,000] | [1,043,527,000] |
| 受取協賛金 | 480,206,000 | 2,085,000 | 482,291,000 |
| 受取参加料 | 77,404,000 | 1,000,000 | 78,404,000 |
| 受取広告料 | 6,859,000 | 500,000 | 7,359,000 |
| 受取入場料 | 258,762,000 | 1,800,000 | 260,562,000 |
| 出店放映等収入 | 83,778,000 | 200,000 | 83,978,000 |
| 受取負担金 | 4,000,000 | 22,000,000 | 26,000,000 |
| 出版物収入 | 27,080,000 | 0 | 27,080,000 |
| 育成強化収入 | 30,250,000 | 0 | 30,250,000 |
| 雑収入 | 47,303,000 | 300,000 | 47,603,000 |
| 補助金等収入 | [85,000,000] | [3,945,000] | [88,945,000] |
| 受取補助金 | 45,650,000 | 0 | 45,650,000 |
| 受取委託金 | 18,200,000 | 0 | 18,200,000 |
| 受取助成金 | 21,150,000 | 3,945,000 | 25,095,000 |
| 負担金収入 | [12,675,000] | [0] | [12,675,000] |
| 受取地域負担金 | 12,675,000 | 0 | 12,675,000 |
| 寄付金収入 | [14,600,000] | [0] | [14,600,000] |
| 一般寄付金 | 500,000 | 0 | 500,000 |
| 特定寄付金 | 7,000,000 | 0 | 7,000,000 |
| 募金等 | 7,100,000 | 0 | 7,100,000 |
| 雑収入 | [1,300,000] | [0] | [1,300,000] |
| 受取利息収益 | 100,000 | 0 | 100,000 |
| その他 | 1,200,000 | 0 | 1,200,000 |
| 事業活動収入計 | 1,236,043,000 | 31,830,000 | 1,267,873,000 |
| 2. 事業活動支出 | | | 0 |
| 事業費 | [1,054,941,000] | [31,830,000] | [1,086,771,000] |
| 給料手当 | 15,395,000 | 0 | 15,395,000 |
| 諸謝金 | 41,532,000 | 0 | 41,532,000 |
| スタッフ経費 | 64,834,000 | 6,900,000 | 71,734,000 |
| 会議費 | 3,600,000 | 0 | 3,600,000 |
| 旅費 | 21,460,000 | 0 | 21,460,000 |
| 海外交通費 | 47,495,000 | 0 | 47,495,000 |
| 通信費 | 6,230,000 | 400,000 | 6,630,000 |
| 消耗品費 | 9,689,160 | 1,750,000 | 11,439,160 |
| 出版印刷費 | 29,123,000 | 2,310,000 | 31,433,000 |
| 賃借料 | 83,260,000 | 3,400,000 | 86,660,000 |
| 保険料 | 1,071,100 | 30,000 | 1,101,100 |
| 大会承認料 | 17,550,000 | 0 | 17,550,000 |
| 補助金 | 11,935,000 | 0 | 11,935,000 |
| 広報費 | 78,133,666 | 4,450,000 | 82,583,666 |

| | | | | | | |
|--------------|---|---|---|-----------------|------------|-----------------|
| 賞 | | | 金 | 125,337,000 | 0 | 125,337,000 |
| 表 | | 彰 | 費 | 16,020,000 | 0 | 16,020,000 |
| 涉 | | 外 | 費 | 100,000,000 | 0 | 100,000,000 |
| 選 | 手 | 經 | 費 | 35,570,000 | 10,120,000 | 45,690,000 |
| 施 | | 設 | 費 | 191,970,000 | 1,500,000 | 193,470,000 |
| 委 | | 託 | 費 | 148,495,000 | 0 | 148,495,000 |
| 雜 | | | 費 | 6,241,074 | 970,000 | 7,211,074 |
| 管 | 理 | | 費 | [181,102,000] | [0] | [181,102,000] |
| 給 | 料 | 手 | 当 | 99,350,000 | 0 | 99,350,000 |
| 顧 | | 問 | 料 | 5,220,000 | 0 | 5,220,000 |
| 退 | 職 | 給 | 用 | 2,274,000 | 0 | 2,274,000 |
| 福 | 利 | 厚 | 費 | 12,000,000 | 0 | 12,000,000 |
| 会 | | 議 | 費 | 15,368,000 | 0 | 15,368,000 |
| 旅 | 費 | 交 | 費 | 10,700,000 | 0 | 10,700,000 |
| 通 | | 信 | 費 | 4,240,000 | 0 | 4,240,000 |
| 消 | 耗 | 品 | 費 | 700,000 | 0 | 700,000 |
| 印 | | 刷 | 費 | 2,000,000 | 0 | 2,000,000 |
| 賃 | | 借 | 料 | 7,800,000 | 0 | 7,800,000 |
| 保 | | 險 | 料 | 1,300,000 | 0 | 1,300,000 |
| 租 | 税 | 公 | 課 | 13,000,000 | 0 | 13,000,000 |
| 加 | | 盟 | 金 | 4,400,000 | 0 | 4,400,000 |
| 雜 | | | 費 | 2,750,000 | 0 | 2,750,000 |
| 事業活動支出計 | | | | 1,236,043,000 | 31,830,000 | 1,267,873,000 |
| 事業活動収支差額 | | | | 0 | 0 | 0 |
| II 投資活動収支の部 | | | | | | 0 |
| 1. 投資活動収入 | | | | | | 0 |
| 投資活動収入計 | | | | 0 | 0 | 0 |
| 2. 投資活動支出 | | | | | | 0 |
| 投資活動支出計 | | | | 0 | 0 | 0 |
| 投資活動収支差額 | | | | 0 | 0 | 0 |
| III 財務活動収支の部 | | | | | | 0 |
| 1. 財務活動収入 | | | | | | 0 |
| 財務活動収入計 | | | | 0 | 0 | 0 |
| 2. 財務活動支出 | | | | | | 0 |
| 財務活動支出計 | | | | 0 | 0 | 0 |
| 財務活動収支差額 | | | | 0 | 0 | 0 |
| 当期収支差額 | | | | 0 | 0 | 0 |
| 前期繰越収支差額 | | | | 54,493,078 | 0 | 54,493,078 |
| 次期繰越収支差額 | | | | 54,493,078 | 0 | 54,493,078 |

注) 1. 短期借入金限度額：5,000万円